

Message Text

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13-12

ACTION CU-04

INFO OCT-01 EA-09 ISO-00 /014 W
----- 042655

R 170846Z SEP 76

FM AMEMBASSY RANGOON

TO SECSTATE WASHDC 2311

UNCLAS RANGOON 3197

E.O. 11652: N/A

TAGS: OEXC, BM

SUBJ: ESTIMATED KYAT FUNDS USAGE FOR FY 77

BURMA-FY 1977

EXPANSE BUDGET FOR ADMINISTRATION

CODE LOCAL DOLLAR
CURRENCY EQUIVALENT

K K US\$

110.1 PERSONNEL COMPENSATION-OFFICE

EXECUTIVE ASSISTANT 17,250.00

SECRETARY/TYPIST 6,292.00 23,542.00 3,513.73

110.2 PERSONNEL COMPENSATION-

2 GRANTEE HOUSES:

NIGHT GUARDS AND GARDENERS 20,000.00

HOUSEKEEPERS AND WASH NANNIES 5,610.00

TERMINATION PAY RESERVES FOR

HOUSEKEEPERS & WASH NANNIES 935.00 26,545.00 3,961.94

120 BENEFITS-OFFICE PERSONNEL:

(EXECUTIVE ASSISTANT ONLY)

EMPLOYEE'S HOUSE ALLOWANCE 2,588.00

EMPLOYER'S CONTRIBUTION TO

PROVIDENT FUND & GRATUITY 2,300.00 4,888.00 729.55

231.1 RENTAL OF OFFICE SPACE 1,200.00 179.10

231.2 RENTAL OF GRANTEE HOUSES:

ANNUAL RENT FOR HOUSE NO. 1 30,000.00

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ANNUAL RENT FOR HOUSE NR. 2 24,000.00 54,000.00 8,059.70

231.3 REPAIR & MAINTENANCE: BLDGS.

& FURNISHING-GSO GIVEN

ESTIMATES 18,760.00 2,800.00

231.4 UTILITIES: ELECTRICITY &

TELEPHONE-2 GRANTEE HOUSES 39,000.00 5,820.90

232 OFFICE TELEPHONE (ANNUAL

RENT FOR EXTENSION LINE) 100.00 14.93

256.1 AUDIT FEES & BONDING COSTS 3,514.00 524.48

256.2 MONTHLY CAR RENTAL FOR 6

U.S. GRANTEES 75,600.00 11,283.58

256.3 DOMESTIC TRAVEL FOR 6 U.S.

GRANTEES 16,080.00 2,400.00

260.1 OFFICE SUPPLIES AND MATERIALS 4,020.00 600.00

260.2 CLEANING, JANITORIAL, GARDEN

SUPPLIES FOR 2 GRANTEE HOUSES 2,010.00 300.00

310 FURNISHINGS & FURNITURE FOR

2 GRANTEE HOUSES 13,400.00 2,000.00

TOTAL ESTIMATED KYAT FUNDS

USAGE FOR FY 1977 282,659.00 42,187.91

N.B. (1) WE HAVE SUBDIVIDED MAJOR NUMERICAL SYMBOLS (110,231,256&260)
TO KEEP SEPARATE OFFICE AND GRANTEE RELATED EXPENSES.

(2) 256.2 - BASED ON AVERAGE GOING MONTHLY RATE OF K2,700 FOR
CAR AND DRIVER AND PROJECTION OF POSSIBLE FOUR 6-MONTH AND
TWO 2-MONTH U.S. GRANTEES.

(3) 256.3 - OUTSIDE OF RANGOON OFFICIAL TRAVEL IF NOT FUNDED
BY GUB.

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EXCHANGE RATE:

\$1.00 EQUALS K6.7

OSBORNE

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NNN

Message Attributes

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Capture Date: 01 JAN 1994
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